



TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: ALICE M. BUSH, GENERAL SERVICES DIRECTOR/
CITY CLERK

THROUGH: ANDREW NEIDITZ, CITY MANAGER *AN*

DATE: NOVEMBER 14, 2007

SUBJECT: 2008 HUMAN SERVICES PROGRAM FUNDING
RECOMMENDATIONS *48*

Attached for Council's consideration are the 2008 human services program recommendations of the Human Services Funding Advisory Board (HSFAB).

From July 23–August 27, 2007 applications for human services funding were advertised and made available for 2008 Program Level I and II funding in accordance with funding priorities established by Council. Forty eight (48) applications for Level I and Level II were received. Requests totaling \$669,912.94 were made for Program Level I and II, for a 2008 budget of \$289,530 in Program Level I and \$99,020 in Program Level II. The Human Services Funding Advisory Board held a joint Public Hearing with the CDBG Citizens Advisory Board on September 12, 2007 to receive citizens' testimony on housing, community development and human services needs in Lakewood. Interviews were held on September 26 and 27, 2007 for applicants to present their proposal and to answer questions of the Board and the public. Four hundred (400+) notices of the HSFAB meetings and hearing were sent to the media, neighborhood associations, neighborhood leaders, human services agencies and human services collaboration. The Human Services Funding Advisory Board rated and ranked the applications and is recommending that the programs identified in the attached Funding Allocation List be funded. Twenty two (22) Program Level I and 14 Program Level II programs are recommended for funding meeting all the priorities established by Council. Board meeting minutes of October 24, 2007 are attached describing the deliberations of the Board in making funding recommendations.

Program Level I human services programs were rated based upon the fundamental priorities for Lakewood's Promise which are to provide:

- An ongoing relationship with a caring adult – mentor, tutor, coach;
- Safe places and structured activities during non-school hours;
- A healthy start for a healthy future;
- A marketable skill through effective education;

- An opportunity to give back through community service; and

Program Level II human services programs were rated based upon basic emergent needs such as food, shelter, and medical and self-sufficiency.

The criteria for rating included cost effectiveness of the program, past performance in delivering goals and outcomes, programs that utilize research-based best practices, ability to leverage other funding sources for their program (City of Lakewood is not intended to be the sole financial source of any program.), support collaborative efforts, and how they would meet the fundamental priorities for Program Level I or II.

The proposed recommendations also include a \$50,000 set aside for the Boys & Girls Club HOPE Center which will be the third year of funding out of a five year obligation that was set by the Council. In addition, a \$10,000 allocation for Lakewood's Promise operations is recommended for funding in 2008 out of Program Level I funds. In past years, \$10,000 was set aside for Lakewood's Promise. Funds have been used for marketing, advertising operating and travel expenses. The HSFAB is recommending that the Council establish a policy for funding Lakewood's Promise. The HSFAB is proposing that the Council consider the following options and request that the Council provide direction on how the HSFAB should proceed for 2009 and in the future. The three proposed options are:

- Permanently fund Lakewood's Promise operations
- Lakewood's Promise apply for funding
- Fund Lakewood's Promise operations for three years and thereafter apply for funding.

Besides the Boys & Girls Club (set aside), all agencies requesting funds are required to apply for human services funding and go through the HSFAB review, interview and rating process. Agencies requesting funds are either non-profits, IRS 501 c 3 organizations, or a public agency. In the case of Lakewood's Promise, it is not a non-profit, 501 c 3 organization or a public agency, although the City has funded a Lakewood's Promise Executive Director through a shared (50/50) public/private partnership who works under the guidance of a 19-member Lakewood's Promise Executive Board comprised of CPSD, higher educational institutions, businesses, non-profits, City and a youth representative.

The Council can choose to modify the recommendations of the Human Services Funding Advisory Board. If modifications are made, such changes may affect other programs recommended for funding. Ms. Debbie LeBeau, Vice-Chair of the HSFAB will be presenting the Board's recommendations at the Council's November 14 Study Session. Approval for funding 2008 human services programs is scheduled for Council's consideration and adoption at the Council's November 19, 2007 meeting.

Attachments: 2008 Human Services Funding Recommendations
Program Level I and II Program Descriptions
October 24, 2007 HSFAB Draft Minutes

2008 HUMAN SERVICES FUNDING RECOMMENDATIONS

| Agency | Program | Recommended Amount |
|--|--|-------------------------|
| LEVEL I | | |
| Caring Adult | | |
| Communities in Schools | Champions Mentoring Program | 10,000.00 |
| Girl Scouts | Girl Scout Outreach | 4,250.00 |
| Lutheran Community Services NW | DV Family Services | 7,000.00 |
| Healthy Start | | |
| Community Health Care | Primary Medical Care Lakewood | 4,500.00 |
| Community Health Care | Primary Medical Care Tillicum | 9,000.00 |
| Exchange Club of Tacoma Foundation | Caring for Kids - Ready to Learn | 12,000.00 |
| Faith Homes | Jumpstart Shelter & Transitional Housing | 7,000.00 |
| Franciscan Health System | Children's Immunizations | 20,000.00 |
| Greater Lakes Mental Healthcare | Greater Lakes/CHC Collaboration | 7,500.00 |
| Pierce County AIDS Foundation | Oasis Youth Center | 12,000.00 |
| Pierce County Community Action | ChildReach | 5,000.00 |
| Sexual Assault Center | Sexual Assault Education & Prevention | 9,000.00 |
| YWCA | WSS Children's Program | 9,000.00 |
| YWCA of Tacoma Pierce County | Youth Programs | 12,000.00 |
| Marketable Skills | | |
| Lakewood Playhouse | Theatre Arts Education | 4,605.00 |
| Tacoma GoodWill | STEPS | 7,375.00 |
| Opportunities to Serve | | |
| Pierce County Juvenile Court Diversion | Community Service by Youth | 13,000.00 |
| Safe Places | | |
| Centro Latino | Latino Student Support | 18,500.00 |
| Communities in Schools | SKILL After School Program | 25,000.00 |
| Gateways for Youth and Families | Education, Visitation & Safe Exchange | 2,500.00 |
| New DAY - Diaz Art for Youth | New DAY - Diaz Art for Youth | 10,350.00 |
| Pierce College Foundation | Computer Clubhouse | 9,950.00 |
| Pierce County Library Foundation | Explorer Kid's Bookmobile | 10,000.00 |
| ***Boys and Girls Club | | 50,000.00 |
| Lakewood's Promise | | 10,000.00 |
| (***) Set Aside | | Total 289,530.00 |
| LEVEL II | | |
| Agency | Program | Recommended Amount |
| Self Sufficiency | | |
| Centro Latino | Family Outreach | 7,000.00 |
| Good Samaritan | Neighborhood Emergency Respite Services | 7,000.00 |
| Pierce County AIDS Foundation | Case Management | 3,500.00 |
| TACID | Access | 5,000.00 |
| WWEE | REACH Plus | 5,000.00 |
| Emergency Services | | |
| Catholic Community Services | Phoenix Housing Network | 6,000.00 |
| Emergency Food Network | Emergency Food Network Distribution Center | 15,000.00 |
| LASA | Emergency & Transitional Housing | 16,500.00 |
| LASA | Emergency Outreach | 9,500.00 |
| St. Leo's Food Connection | Springbrook Mobile Food Bank | 5,000.00 |
| TACID | HELP | 4,000.00 |
| Tillicum Community Center | Emergency Services | 8,000.00 |
| YWCA | Legal Services | 4,125.00 |
| YWCA | Women's Support Shelter | 3,395.00 |
| | | Total 99,020.00 |

LEVEL I

Focuses on youth programs in meeting the five promises.

| AGENCY – PROGRAM | PROGRAM DESCRIPTIONS |
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CARING ADULT

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| Communities in Schools Champions Mentoring Program | The Champions Mentor Program is a 1:1 school-based mentoring program emphasizing social and academic enhancement at 5 schools in Lakewood. Through this program, Communities in Schools of Lakewood (CISL) will recruit and train adults and high school youth to spend 1 hour per week making a difference in the life of a student in grades 4-8. |
| Girl Scouts Girl Scout Outreach | The Girl Scout Outreach Program helps girls create positive relationships with caring adult role models and with other girls, while learning life skills that will help them thrive, develop strong values and make positive choices. The program brings the fun and benefits of the Girl Scout movement to girls ages 5-12 from racially and ethnically diverse, low-income families. |
| Lutheran Community Services NW DV Family Services | Domestic Violence Family Services (DVFS) works with families and individuals to address the social and psychological damage of domestic violence through individual supportive counseling, group interaction, and psycho-educational therapy and work to restore feelings of self-worth, self-efficacy, and self-esteem. |

HEALTHY START

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| Community Health Care Primary Medical Care Lakewood | Provides primary medical care to Lakewood residents who have no insurance and whose income does not allow them to pay for services. For those who are able to pay on a sliding fee schedule, the monies from this project will cover the gap between the patient's payment and the actual cost of care. |
| Community Health Care Primary Medical Care Tillicum | Provides primary medical care to Lakewood residents who have no insurance and whose income does not allow them to pay for services. For those who are able to pay on a sliding fee schedule, the monies from this project will cover the gap between the patient's payment and the actual cost of care. |
| Exchange Club of Tacoma Caring for Kids – Ready to Learn Fair | Working directly with the Clover Park School District, Caring for Kids provides children in need with food, clothing, school supplies, hygiene products, books, toys, furniture, instructional materials, and holiday food and gifts. |
| Faith Homes Jumpstart Shelter & Transitional Housing | Jump Start provides 6 shelter beds for teen girls and young women up to age 25 for up to 90 days and 21 transitional housing beds for up to 2 years for homeless teen girls and young women 16 years of age to 25 years of age (18 of the beds serve those who are pregnant or parenting). |
| Franciscan Health System Children's Immunizations | Provides a healthy start for a healthy future for Lakewood children and families through increased access to immunization. Denying no child that requires immunization, the Children's Immunization program provides over 1800 vaccines at 27 clinics with 630 Lakewood children (on average) benefiting from this care. |
| GLMH Foundation GLMH/Community Health Collaboration | Greater Lakes Mental Healthcare provides Behavioral Health Specialists to work on-site at the Lakewood and Tillicum Community Health Care clinics, providing direct counseling, on a brief therapy model, to uninsured patients referred by the primary care providers. The specialists also consult with CHC providers to help coordinate treatment plans for patients, to facilitate referrals for Medicaid patients who are eligible for publicly funded behavioral health services and for those who need substance abuse treatment. |
| Pierce County AIDS Foundation Oasis Youth Center | Oasis provides a confidential drop in center during non-school hours and a safe, supportive environment for gay, lesbian, bisexual, transgender, and questioning (GLBTQ) youth, aged 14 to 24 in Lakewood to help them develop positive and healthy life skills including abstinence, to establish ongoing relationships with adult role models, and to have opportunities to give back through community service and volunteerism. |
| Pierce County Community Action ChildReach | The ChildReach program provides at-risk children, aged birth to six (emphasis on birth to three), with free developmental screening and referral services targeted to early identification and treatment of developmental delays and disabilities. |

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| Sexual Assault Center Sexual Assault Education & Prevention | Education and Prevention targets children in grades 6-12 with age-appropriate sexual assault education presentations. Frank discussions regarding sexual assault, rape, incest, abuse, and sexual violence allow youth to recognize what proper boundaries and behaviors are and where youth can acquire help in protecting themselves from abuse/violence. |
| YWCA Women's Support Shelter Children's Program | The Children's Program, part of the Women's Support Shelter, offers shelter residents parenting support and assistance in addressing the impact of domestic violence on their children and themselves, offering respite care and therapy-based curricula for children, and resources and support for mothers. The program offers individual and group therapy provided by Lutheran Community Services. The program also incorporates pre-school type activities and support to help young children who have experienced trauma be better prepared to enter school and be successful in their education. |
| YWCA Pierce County Youth Programs | The YWCA's Youth Program is providing education and services to youth of Pierce County in three primary ways. The Healthy Relationships/Positive Gender Identity classes in Remann Hall are addressing the issues faced by the young women in the Pierce County Juvenile Justice System. Project Empower & Employ addresses the need for young women to gain job readiness skills and economic literacy. The Teen Dating Violence presentations are providing prevention and intervention education to the middle and high school students in Pierce County. |
| MARKETABLE SKILLS | |
| Lakewood Playhouse Theatre Arts Education | Lakewood's Playhouse provides year-round theatre arts instruction for area youth ages 6-18. Many of the skills learned through theatre arts training are applicable to the fields of journalism, graphic arts, media production, website design, computer software design, engineering, architecture, and many other fields. |
| Tacoma GoodWill STEPS | Prepares local, disadvantaged young adults and youth (16-24) to successfully move into adulthood by stabilizing their environment (case management for housing, transportation, childcare, etc); and developing soft and hard skills with a focus on employment and developing work maturity and experience for future self-sufficiency. |
| OPPORTUNITIES TO SERVE | |
| Pierce County Juvenile Court Community Service by Youth | Provides an alternative to formal court action and/or detention for youth who have committed minor crimes. The Lakewood Community Service by Youth Project provides case management and direct supervision to juvenile community service work crews. |
| SAFE PLACES | |
| Centro Latino Latino Student Support | The Latino Student Support Program addresses academic, social, and cultural barriers faced by Latinos who attend middle and high schools in Lakewood. Through after-school tutoring, leadership development, and community involvement, this program seeks to develop a generation of Lakewood Latinos who will value education, pursue positive life-goals, and participate in the building of a dynamic, prosperous community. |
| Communities in Schools SKILL After School Program | CISL's Successful Kids in Learning and Life or "SKILL" After-School Program is a community, collaborative, academic, and social support program for elementary aged students who have been identified by school teachers as being high-risk for ongoing academic and/or behavioral problems. The program provides academic support and enrichment activities, non-traditional recreation, personal development, peer-mentor opportunities, healthy snacks, and safe transportation home at 8 high-needs elementary schools within the Clover Park School District. |
| Gateways for Youth and Families Education, Visitation & Safe Exchange | Gateways Education, Visitation and Safe Exchange (EVASE) program eliminates incidents of violence, provides children a safe environment and provides parents a means to learn and practice appropriate parenting skills. The EVASE centers are specially designed secure structures, modeled after the national standard of Safe Havens, where professionals monitor visits and teach healthy parenting skills during visitations between children and non-custodial parents. |
| New DAY – Diaz Art for Youth | Through the arts, the program provides intensive mentoring to at-risk youth in Lakewood to help them increase their level of self-confidence, make positive choices, and lead productive lives. New DAY-Diaz Art for Youth reaches out to youth to provide services in a safe environment where they can develop their full potential. |

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| Pierce College Foundation Lakewood Computer Clubhouse | The Lakewood Computer Clubhouse provides a creative and safe after-school learning environment where young people from under-served communities work with adult mentors to explore their own ideas, develop skills, and build confidence in themselves through the use of technology. | |
| Pierce County Library Foundation Explorer Kid's Bookmobile | The purpose of the Explorer Kids' Bookmobile Program is to provide a safe place for reading and life-long learning skills by bringing the total library experience to at risk youth in low-income neighborhoods in Lakewood. | |
| TOTAL FUNDING & CLIENTS (Level I) | \$289,530.00 | 4,543 Lakewood clients to be served |
| TOTAL FUNDING & CLIENTS (Level I & II) | \$388,550.00 | 26,027 Lakewood clients to be served |

LEVEL II

Focuses on basic emergency and human services needs such as food, clothing, shelter and promote self sufficiency such as basic health care, transportation, employment training, services to special populations (seniors, persons with physical/mental disabilities).

| AGENCY – PROGRAM | PROGRAM DESCRIPTIONS |
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EMERGENCY SERVICES

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| Catholic Community Services Phoenix Housing Network | Phoenix Housing Network provides safe shelter to homeless families with children while promoting stability and self-sufficiency by helping families build skills to prevent future homelessness. PHN also provides opportunities for the broader community to engage in serving the needs of homeless families through volunteer activities. |
| Emergency Food Network Emergency Food Network Distribution Center | The Emergency Food Network (EFN) provides a reliable food supply to ensure that all Lakewood residents have access to food regardless of economic status. EFN obtains, transports, processes, and stores food and non-food essentials for distribution to food banks, hot meal sites, and shelters in Lakewood in order to meet the community's emergency food needs. |
| LASA Emergency & Transitional Housing | LASA offers three programs designed to help homeless families designed to help homeless families become self-sufficient: Emergency Housing, Transitional Housing, and Rental Assistance. |
| LASA Outreach | LASA's Outreach program was started by Lakewood churches to work together to prevent homelessness. The secondary goal of Outreach is to improve the quality of life through the provision of basic needs. |
| St. Leo's Food Connection Springbrook Mobile Food Bank | The Springbrook Mobile Food Bank is a response to the need identified by the Lakewood Hunger Task Force for emergency food assistance for the residents of the Springbrook neighborhood. Approximately 125-150 households (approximately 400-450 individuals) are served each week. The goal is to provide clients with enough food for three meals per day for three days for each member of their household, in a manner that respects their dignity. |
| TACID HELP | Housing and Employment Link Program (HELP) services provide for basic needs by assisting people with physical, sensory, developmental, and mental disabilities in the City of Lakewood and Pierce County acquire and retain housing. We manage a supportive housing project for homeless people, and give general disability information and referral so that people can become more independent and self-sufficient. HELP supplies employment services and referrals in the community, and oversight to ensure civil rights protection for disabled clients. HELP also provides housing and employment advocacy, and disability etiquette training the in community to decrease discrimination faced by people with disabilities. |
| Tillicum Community Center Emergency Services | Provides emergency food, clothing, health, and human services to local low/very low income families, seniors, and children in the Tillicum/Woodbrook neighborhoods. |
| YWCA Legal Services | Provides specialized civil legal advocacy and civil legal representation to individuals escaping domestic violence. The Legal Services Program provides the tools to empower victims to establish safe, self-sufficient lives and healthy nurturing homes for their children. |
| YWCA Women's Support Shelter | The Women's Support Shelter offers safe and confidential emergency shelter for victims of domestic violence and their children for up to 90 days. The shelter provides all basic needs, such as food, clothing, hygiene items, and transportation assistance, as well as supportive and healing services specifically designed for survivors of domestic violence, such as 24-hour advocacy, safety planning, support-education groups, therapeutic child care, individual and family counseling, and individualized case management. |

SELF SUFFICIENCY

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| Centro Latino Family Outreach | The Program addresses the limitations of poverty, illiteracy, language, unemployment, isolation, documentation status or other issues impacting Latinos. Family Outreach |
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| | program staff aid individuals and families through direct case management services or by the provision of comprehensive bilingual referral services so that they are capable of moving forward in their efforts at becoming active, contributing, successful members of their communities and in life in the United States. | |
| Good Samaritan Community Services Neighborhood Emergency Respite Shelter | Facilitates temporary overnight placements for frail adults while making sure their care needs are appropriately met in a licensed Adult Family Home, Assisted Living or a Dementia specific setting. Also provides technical assistance to the overnight care providers. | |
| Pierce County AIDS Foundation Case Management | Case Management serves persons living with HIV/AIDS to increase their quality of life by connecting them with needed resources and services to ensure timely, coordinated continuity of care. Case managers work one-on-one with clients to maximize available resources and help them access programs and services available through governmental and non-governmental sources, helping them remain independent and maintain a positive quality of life. | |
| TACID Access | Provides services and a facility that will enable people with disabilities in Lakewood to access greater independence and self sufficiency, reduce their isolation and fear and enable them to experience positive community involvement including access to training and employment opportunities. | |
| WWEE REACH Plus | REACH Plus is a 160 hour, 5 week class which increases the employability of low-income women through computer training, workplace and life skills training, barrier reducing case management, and other supportive services. | |
| TOTAL FUNDING & CLIENTS (Level II) | \$99,020.00 | 21,102 Lakewood clients to be served |
| TOTAL FUNDING & CLIENTS (Level I & II) | \$388,550.00 | 26,027 Lakewood clients to be served |