

6-Year TIP (2008-2013)

FY 2009 Project Prioritization List

Project #	Project Name	City Funds	Accumulated City Funds	Grant Funds	Other Funds
4.1	Pavement Management System	\$5,000	\$5,000		
4.2	Transportation Model	\$10,000	\$15,000		
11.2	On-Call Technical Assistance	\$20,000	\$35,000		
7.1	Bridge Inspection	\$7,000	\$42,000		
2.48	Bridgeport Way – Steil. To 83 rd	\$910,000	\$952,000	\$640,000	\$250,000
2.42	100 th Street – GLD to 59 th	\$30,000	\$982,000	\$120,000	
2.59	Kendrick Street – 112 th to So. End	\$15,000	\$997,000	\$145,000	
2.55	High Accident Location Safety Improvements	\$50,000	\$1,047,000		
6.2&6.4	Street Lighting	\$60,000	\$1,107,000		
10	Neighborhood Traffic Management*	\$15,000	\$1,122,000		
1.19	Custer / John Dower (R/W)	\$200,000	\$1,322,000		
2.26	Safety Improvements in Vicinity of School	\$50,000	\$1,372,000	\$150,000	
2.57	Pacific Highway – GLD to BP	\$50,000	\$1,422,000	\$150,000	
3.7	Washington & Interlaaken Signal	\$300,000	\$1,722,000		
3.9	Traffic Signal Controller Upgrades	\$30,000	\$1,752,000		
3.12	Traffic Signal Replacement Program	\$125,000	\$1,877,000		
2.54	Minor Pedestrian Safety Improvements	\$50,000	\$1,927,000		
10.2	Angle Lane – Traffic Management	\$100,000	\$2,027,000		

*Last project funded with current expected revenue